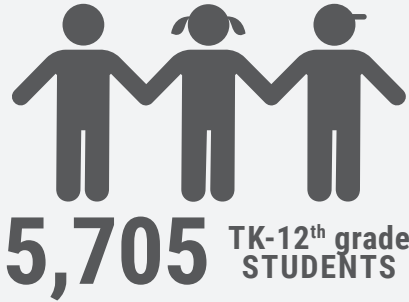


Local Control and Accountability Plan

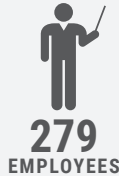
SCHOOL STORY



FULLY ACCREDITED BY



Western Association of Schools and Colleges



STUDENT GROUPS



Mission Statement

California Virtual Academy at Los Angeles is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



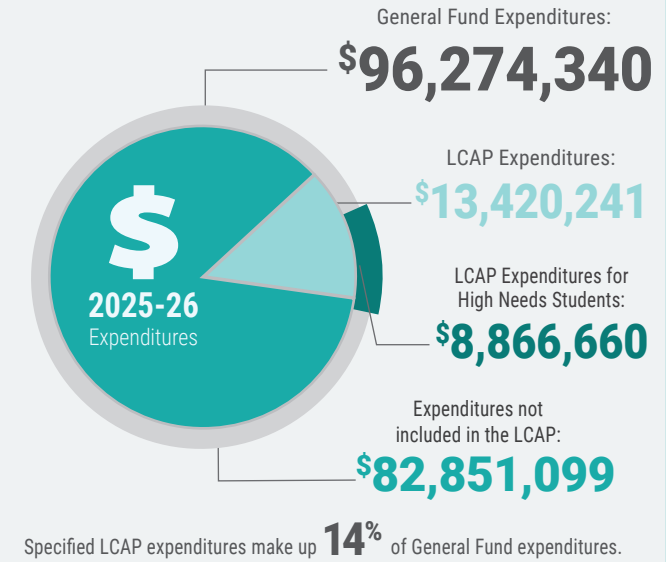
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET






BROAD GOAL #1 INVESTING \$5,662,537



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAASPP ELA PERFORMANCE (measured as distance from standard)	↑ -13
	IMPROVE CAASPP MATH PERFORMANCE (measured as distance from standard)	↑ -50
	IMPROVE ENGLISH LEARNER PROGRESS	↑ 70%

HIGHLIGHTED ACTIONS & EXPENDITURES



1.2 - Support teachers through coaching to improve instruction and student outcomes.	\$1,499,202
1.3 - Provide ELD programs, support, and bilingual family engagement.	\$964,682
1.5 - Expand CTE programs with career readiness and work-based hands-on learning.	\$1,138,334

MAINTENANCE GOAL #2 INVESTING \$908,864



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

	MAINTAIN SUSPENSION RATE	= 0%
	MAINTAIN EXPULSION RATE	= 0%
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	↑

HIGHLIGHTED ACTIONS & EXPENDITURES

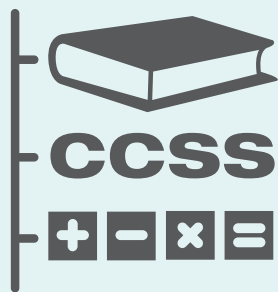
2.1 - Provide families with interpreter and translation services.	\$53,923
2.2 - Engage families and provide extracurriculars to support academic success.	\$377,220
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$477,721

Local Control and Accountability Plan

MAINTENANCE
GOAL

#3

INVESTING
\$4,624,661



Ensure Access to Standards-Aligned Curriculum

HIGHLIGHTED OUTCOME TARGETS



MAINTAIN APPROPRIATELY
CREDENTIALLED AND
ASSIGNED TEACHERS

= 100%



MAINTAIN ACCESS TO
STANDARDS ALIGNED
MATERIALS

= 100%



REDUCE % OF NEW
TEACHER HIRES

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES

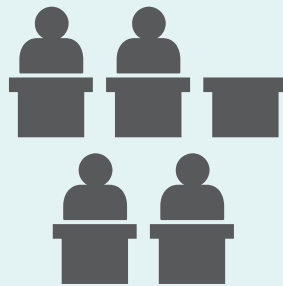


3.2 - Hire and retain highly qualified fully credentialed teachers with salary increases & bonuses.	\$1,917,089
3.4 - Employ Curriculum Specialists to align curriculum standards and ensure equity.	\$454,018
3.6 - Provide new teachers and leaders with training, mentorship, and support.	\$430,455

FOCUS
GOAL

#4

INVESTING
\$873,674



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS



INCREASE
ATTENDANCE RATE

↑ 98%



REDUCE CHRONIC
ABSENTEEISM RATE

↑ 10%



REDUCE HIGH SCHOOL
DROPOUT RATE

↓ 9%

HIGHLIGHTED ACTIONS & EXPENDITURES



4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$876,674
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS
GOAL

#5

INVESTING
\$1,350,505



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS



INCREASE
GRADUATION RATE

↑ 85%



INCREASE HIGH SCHOOL
COURSE PASS RATE

↑ 85%



INCREASE % OF
STUDENTS COMPLETING
A-G REQUIREMENTS

↑ 25%

HIGHLIGHTED ACTIONS & EXPENDITURES



5.2 - Counselors provide academic, emotional, and graduation support.	\$803,072
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$394,863
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$148,313

