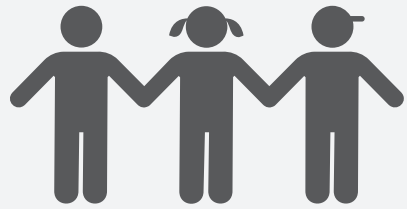


# Local Control and Accountability Plan

## SCHOOL STORY



**1,286** TK-12<sup>th</sup> grade STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges

**106** EMPLOYEES

### STUDENT GROUPS

**78%**  
Low Income

**10%**  
English Learners

**0%**  
Foster Youth

**80%**  
High Need

## Mission Statement

California Virtual Academy at Maricopa is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



## B.E.A.R Expectations



- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

## Our Promise

Where every student can Engage, Connect, and Grow!



## BUDGET



Specified LCAP expenditures make up **19%** of General Fund expenditures.

BROAD GOAL #1 INVESTING \$2,531,874



**Boost Student Achievement**

### HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAASPP ELA PERFORMANCE (measured as distance from standard)	<b>+ 20</b>
	IMPROVE CAASPP MATH PERFORMANCE (measured as distance from standard)	<b>+ 20</b>
	IMPROVE COLLEGE/ CAREER INDICATOR	<b>↑ 20%</b>

### HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Train staff in PLCs, data use, and SEL to boost student achievement.	<b>\$1,313,229</b>
1.4 - Implement MTSS to support academic, behavioral, and social-emotional needs.	<b>\$282,324</b>
1.5 - Expand CTE pathways for hands-on, career-focused learning.	<b>\$275,594</b>

MAINTENANCE GOAL #2 INVESTING \$174,748



**Safe & Inclusive Learning Environments**

### HIGHLIGHTED OUTCOME TARGETS

	MAINTAIN SUSPENSION RATE	<b>= 0%</b>
	MAINTAIN EXPULSION RATE	<b>= 0%</b>
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	<b>↑</b>

### HIGHLIGHTED ACTIONS & EXPENDITURES

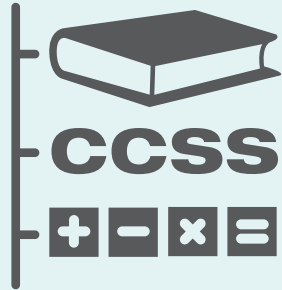
2.1 - Provide families with interpreter and translation services.	<b>\$13,796</b>
2.2 - Engage families and provide extracurriculars to support academic success.	<b>\$79,026</b>
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	<b>\$81,928</b>

# Local Control and Accountability Plan

MAINTENANCE  
GOAL

#3

INVESTING  
\$954,862



## Ensure Access to Standards-Aligned Curriculum

### HIGHLIGHTED OUTCOME TARGETS



MAINTAIN APPROPRIATELY  
CREDENTIALLED AND  
ASSIGNED TEACHERS

= 100%



MAINTAIN ACCESS TO  
STANDARDS ALIGNED  
MATERIALS

= 100%



REDUCE % OF NEW  
TEACHER HIRES

↓ 10%

### HIGHLIGHTED ACTIONS & EXPENDITURES

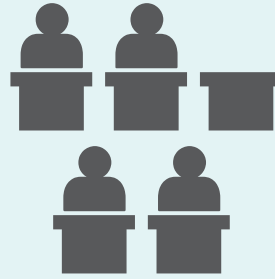


3.1 - Provide internet subsidy for students qualifying for free and reduced lunch.	\$150,467
3.2 - Attract and retain qualified teachers with competitive pay and bonuses.	\$518,356
3.6 - Support new teachers and leaders via early training, mentoring, and ongoing guidance.	\$105,881

FOCUS  
GOAL

#4

INVESTING  
\$194,755



## Decrease Chronic Absenteeism

### HIGHLIGHTED OUTCOME TARGETS



INCREASE  
ATTENDANCE RATE

↑ 98%



REDUCE CHRONIC  
ABSENTEEISM RATE

↓ 10%



REDUCE HIGH SCHOOL  
DROPOUT RATE

↓ 10%

### HIGHLIGHTED ACTIONS & EXPENDITURES



4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$194,755
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS  
GOAL

#5

INVESTING  
\$288,857



## Boost Graduation Rate

### HIGHLIGHTED OUTCOME TARGETS



INCREASE  
GRADUATION RATE

↑ 85%



INCREASE % OF CREDIT  
SUFFICIENT STUDENTS

+ 10%



INCREASE % OF  
STUDENTS COMPLETING  
A-G REQUIREMENTS

↑ 30%

### HIGHLIGHTED ACTIONS & EXPENDITURES



5.1 - Evaluate foreign transcripts to ensure accurate placement and credit.	\$1,089
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$76,204
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$27,898

