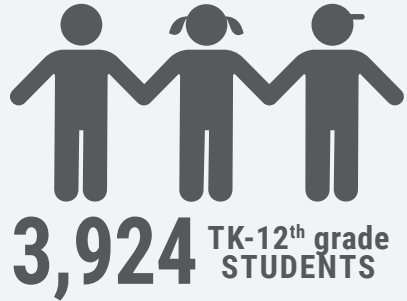


Local Control and Accountability Plan

SCHOOL STORY



FULLY ACCREDITED BY



Western Association of Schools and Colleges



STUDENT GROUPS



Mission Statement

California Virtual Academy at San Diego is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations

- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

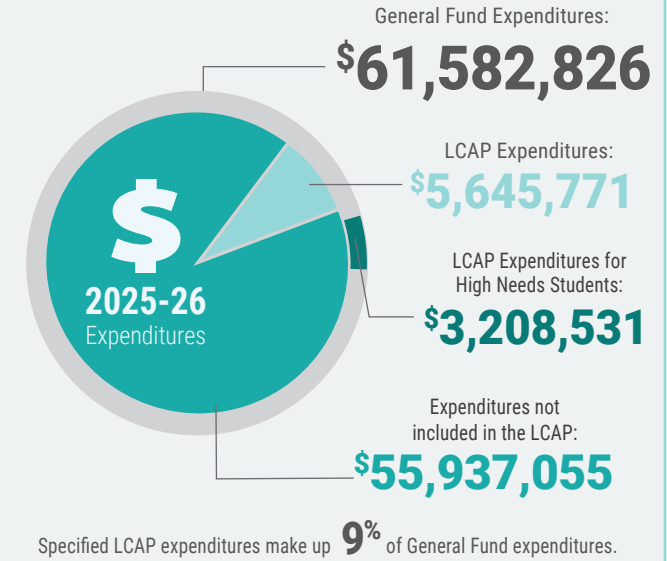


Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$2,348,131



Boost Student Achievement

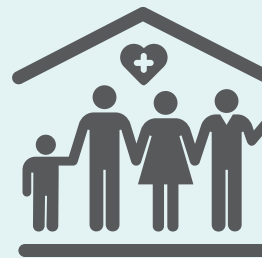
HIGHLIGHTED OUTCOME TARGETS

| | | |
|--|--|--------------|
| | IMPROVE CAASPP MATH PERFORMANCE (measured as distance from standard) | ↑ -30 |
| | IMPROVE CAST SCORES (% meeting or exceeding standard) | ↑ 50% |
| | IMPROVE ENGLISH LEARNER PROGRESS | ↑ 65% |

HIGHLIGHTED ACTIONS & EXPENDITURES

| | |
|--|------------------|
| 1.2 - Provide coaching to improve teaching and student outcomes. | \$510,822 |
| 1.3 - Support EL's with ELD instruction, interventions, and family outreach. | \$353,419 |
| 1.4 - Implement MTSS to provide targeted, tiered support for academic, behavioral, and social-emotional needs. | \$826,152 |

BROAD GOAL #2 INVESTING \$441,908



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

| | | |
|--|---|-------------|
| | MAINTAIN SUSPENSION RATE | = 0% |
| | MAINTAIN EXPULSION RATE | = 0% |
| | IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS | ↑ |

HIGHLIGHTED ACTIONS & EXPENDITURES

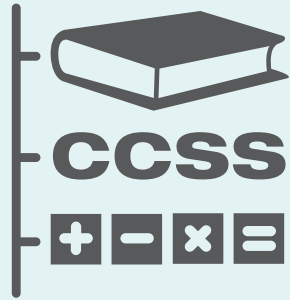
| | |
|--|------------------|
| 2.1 - Provide families with interpreter and translation services. | \$18,402 |
| 2.2 - Engage families and provide extracurriculars to support academic success. | \$167,159 |
| 2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support. | \$256,347 |

Local Control and Accountability Plan

MAINTENANCE GOAL

#3

INVESTING \$1,836,238



Ensure Access to Standards-Aligned Curriculum

HIGHLIGHTED OUTCOME TARGETS



MAINTAIN FULLY CREDENTIALLED AND APPROPRIATELY ASSIGNED TEACHERS

= 100%



MAINTAIN IMPLEMENTATION OF STATE STANDARDS

↑ 5 Full Implementation



REDUCE % OF NEW TEACHER HIRES

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES

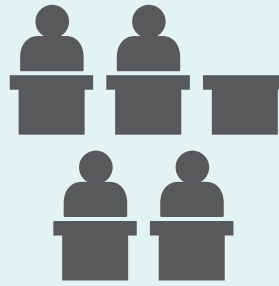


| | |
|--|-----------|
| 3.1 - Provide internet subsidy for students qualifying for free and reduced lunch. | \$372,627 |
| 3.2 - Attract and retain fully credentialed teachers with competitive pay and bonuses. | \$676,770 |
| 3.4 - Support standards-aligned instruction through curriculum specialist guidance. | \$154,941 |

FOCUS GOAL

#4

INVESTING \$415,661



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS



INCREASE ATTENDANCE RATE

↑ 98%



REDUCE CHRONIC ABSENTEEISM RATE

- 2%



REDUCE HIGH SCHOOL DROPOUT RATE

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES



| | |
|---|-----------|
| 4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement. | \$415,661 |
| 4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed. | N/C |

FOCUS GOAL

#5

INVESTING \$603,833



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS



INCREASE GRADUATION RATE

↑ 85%



INCREASE % OF CREDIT SUFFICIENT STUDENTS

+ 10%



INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS

↑ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES



| | |
|--|-----------|
| 5.2 - Provide counseling to support academic and graduation readiness. | \$320,504 |
| 5.3 - Increase math and English course offerings to support prevent credit deficiencies. | \$192,558 |
| 5.4 - Increase A-G graduates through counseling, workshops, and AP access. | \$89,318 |

