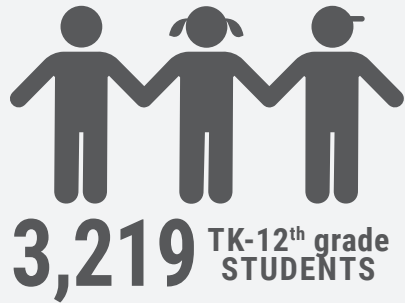


# Local Control and Accountability Plan

## SCHOOL STORY



FULLY ACCREDITED BY



Western Association of Schools and Colleges



### STUDENT GROUPS



## Mission Statement

California Virtual Academy at San Joaquin is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



## B.E.A.R Expectations



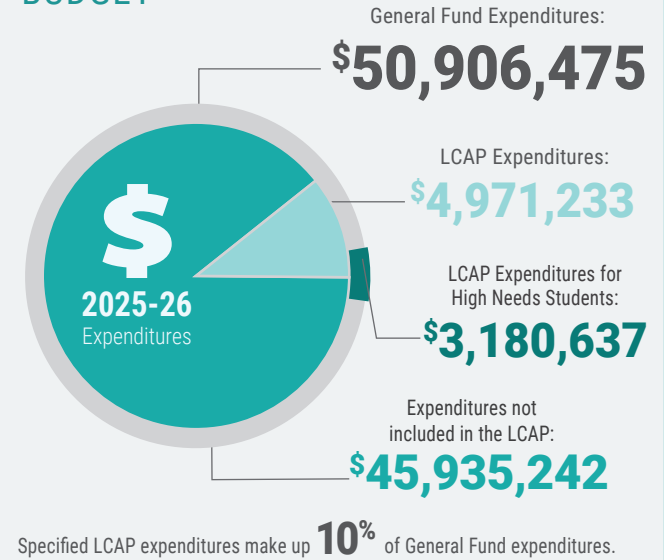
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

## Our Promise

Where every student can Engage, Connect, and Grow!



## BUDGET






## BROAD GOAL #1 INVESTING \$2,074,568



## Boost Student Achievement

### HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAASPP MATH PERFORMANCE (measured as distance from standard)	<b>↑ -40</b>
	IMPROVE COLLEGE/ CAREER INDICATOR	<b>↑ 40%</b>
	IMPROVE EARLY LITERACY/READING PROFICIENCY	<b>↑ 70%</b>

### HIGHLIGHTED ACTIONS & EXPENDITURES




1.1 - Provide professional development on PLCs, data-driven instruction, and SEL to improve ELA and math outcomes.	<b>\$135,881</b>
1.4 - Use MTSS with coaching and assessments to deliver targeted student support.	<b>\$604,695</b>
1.5 - Expand CTE pathways to prepare students for college and careers.	<b>\$381,625</b>

## MAINTENANCE GOAL #2 INVESTING \$336,860



## Safe & Inclusive Learning Environments

### HIGHLIGHTED OUTCOME TARGETS

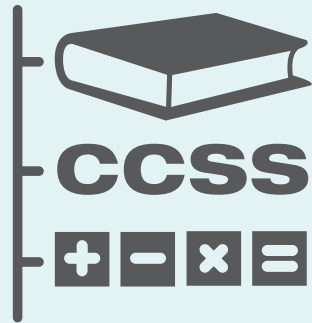
	INCREASE PARENT INPUT IN DECISION MAKING	<b>↑</b>
	MAINTAIN SUSPENSION RATE	<b>= 0%</b>
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	<b>↑</b>

### HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	<b>\$18,556</b>
2.2 - Engage families and provide extracurriculars to support academic success.	<b>\$136,079</b>
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	<b>\$182,225</b>




# Local Control and Accountability Plan

MAINTENANCE GOAL **#3** INVESTING \$1,753,980



## Ensure Access to Standards-Aligned Curriculum

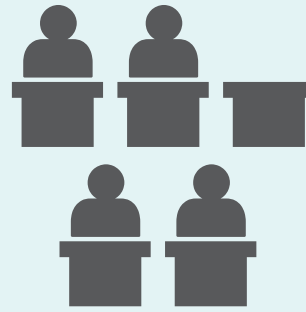
HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN IMPLEMENTATION OF STATE STANDARDS	↑ 5 Full Implementation
	REDUCE % OF NEW TEACHER HIRES	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*




3.1 - Provide internet subsidies for students eligible for free and reduced lunch.	\$318,889
3.2 - Offer competitive pay and bonuses to hire and retain fully credentialed teachers.	\$677,125
3.5 - Ensure homeless and foster youth access school and resources.	\$58,635

FOCUS GOAL **#4** INVESTING \$315,374



## Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 15%

HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*




4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$315,374
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS GOAL **#5** INVESTING \$490,451



## Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	INCREASE GRADUATION RATE	↑ 86%
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	↑ 85%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↑ 25%

HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*

5.2 - Provide counseling to support academic and graduation readiness.	\$280,951
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$147,067
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$60,968

