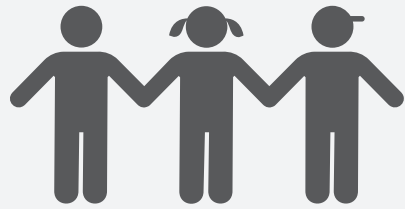


Local Control and Accountability Plan

SCHOOL STORY



966 TK-12th grade STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges



94 EMPLOYEES

STUDENT GROUPS



64%
Low Income



8%
English Learners



<1%
Foster Youth



66%
High Need

Mission Statement

California Virtual Academy at Sonoma is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



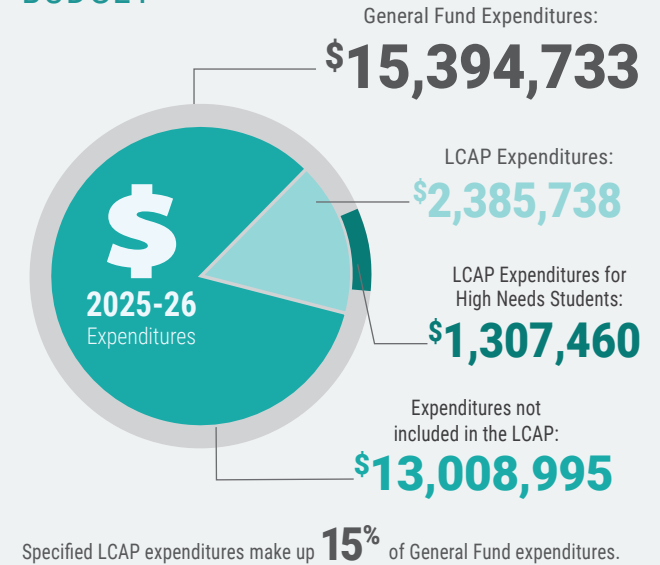
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$866,837



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS



IMPROVE CAASPP ELA PERFORMANCE (measured as distance from standard) **↑ At Standard**



IMPROVE CAST TEST SCORES **↑ 50%**

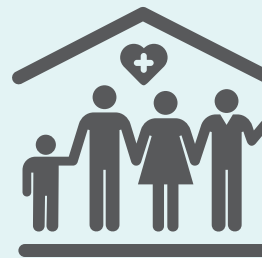


IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE **↑ 20%**

HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Support teachers with instructional coaching to improve student outcomes.	\$237,045
1.3 - Support English Learners with targeted ELD instruction, academic help, and family engagement.	\$140,444
1.4 - Implement MTSS to deliver targeted support based on student needs.	\$210,062

MAINTENANCE GOAL #2 INVESTING \$119,385



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS



INCREASE PARENT INPUT IN DECISION MAKING **↑**



MAINTAIN EXPULSION RATE **= 0%**



IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS **↑**

HIGHLIGHTED ACTIONS & EXPENDITURES

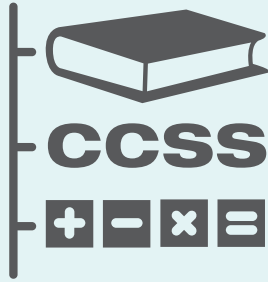
2.1 - Provide families with interpreter and translation services.	\$8,697
2.2 - Engage families and provide extracurriculars to support academic success.	\$51,405
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$59,283

Local Control and Accountability Plan

MAINTENANCE
GOAL




#3

INVESTING
\$645,962



Ensure Access to
Standards-Aligned Curriculum

HIGHLIGHTED OUTCOME TARGETS ⁺*

	MAINTAIN APPROPRIATELY CREDENTIALLED AND ASSIGNED TEACHERS	= 100%
	MAINTAIN ACCESS TO STANDARDS ALIGNED MATERIALS	= 100%
	REDUCE % OF NEW TEACHER HIRES	↓ 10%

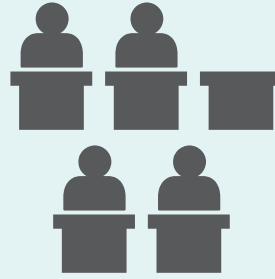
HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

3.2 - Hire and retain credentialed teachers with competitive pay and bonuses.	\$220,572
3.3 - Ensure equity, data-driven decisions, and comprehensive student support.	\$150,415
3.6 - Provide multi-level support and mentorship for all new teachers and leaders.	\$66,422

FOCUS
GOAL




#4

INVESTING
\$127,207



Decrease
Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE CHRONIC ABSENTEEISM RATE (for all student groups)	↓ 10%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$127,207
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS
GOAL




#5

INVESTING
\$626,347



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE GRADUATION RATE	↑ 85%
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	+ 10%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↑ 25%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

5.2 - Align guidance program with ASCA standards to support students.	\$122,227
5.4 - Increase A-G eligibility through counseling, college access, and AP support.	\$28,224
5.5 - Provide math professional development to enhance teacher instructional skills.	\$362,419

